

Strategic Priority

Grow Summer Session Enrollment

24%
Increase

SOCIALIZE ONLINE MODALITY COURSE
APPROVAL PROCESS

- Summer Sessions Senate Committee Re-established
- Simplified course submission process and timeline
- Early and often communication to faculty and department chairs regarding course submission timeline

On
Track

PROVIDE ALL CURRENT STUDENTS WITH A
SUMMER AID PACKAGE

- Software to allow for this process secured and currently being implemented
- On track for awards to be communicated to students on April 1, 2024

11%
Increase

INCREASE AWARENESS ABOUT THE BENEFITS
OF SUMMER

- Rebranded “8-unit fee cap”
- Creative infographics
- Collaborate with campus partners on personalized communication
- Student A vs. Student B
- Presentations to student orgs
- Free food at tabling events
- Communicating with families

Cautionary
Progress

GROW FTE FROM 1581 TO 1700 FOR
SUMMER 2024

- Summer 2023 FTE =1635
- Summer 2024 FTE Goal = 1782